



## PGC Budget Committee Meeting

<https://ccsfdu.zoom.us/j/97304792578>

May 28 2024 1:00PM- 3:00PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting at [adil@ccsf.edu](mailto:adil@ccsf.edu) and [daahmed@ccsf.edu](mailto:daahmed@ccsf.edu). Please submit the following information: 1) Name. 2) Meeting Name/Agenda Item(s) Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be invited to speak a maximum of 1 minute for your comment.

Member of Budget Committee: Adil Ahmed (Chair), Garth Kwieciec (A), Susana Atwood (F), Katerina (Katia) Fuchs (F), Jessica Buchsbaum (F), Faria Salazar Colon (C), Michael Snider (C), David Delgado (C), Ina Pledge (S), Jenny Thach (S)

Alternates: John Halpin (A), Maria D'Souza (A), E. Simon Hanson (F), Doug Orr (F), Joe Reyes (F), Maishali Jogi (C), Gudu Kere (C), Silvia Urrutia (C)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5

				5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	New items for Discussion: x Multi Year 5yr. Projections review x Salary Reconciliations	Chair/ALL		50
7.	Adjournment	Chair		5

A= Administrator  
F= Faculty  
C= Classified  
S= Student