



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

January 23, 2024 1:00 PM - 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting to: talee@ccsf.edu and daahmed@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Adil Ahmed (Chair), Linda Wu (A), Garth Kwicien (A), Susan Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)

Alternates: John Halpin (A), Maria D'Souza (A), E. Simon Hanson (F), Doug Orr (F), Joe Reyes (F), Aishali Jogi (C), Gudu Kere (C), Silvia Urrutia (C), Shannon Rouchon (S)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Follow up items from previous meeting Modifications to Budget Development Calendar Hold Harmless email confirmation from the State	Chair		10
4.	Approval of Minutes November 28, 2023	All	Y	15
5.	Public Comment			5
6.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
7.	New items for Discussion: Preliminary Revenue and Draft assumptions from Governor's Budget Update			50
8.	Adjournment	Chair		5

A= Administrator
F= Faculty
C= Classified
S= Student