

PGC Budget Committee Meeting

February 28, 2023 1:00 PM – 3:00 PM

MINUTES

Member of Budget Committee: John Al-Amin (Chair), Erin Denney (A), Guillermo Villanueva (A) Susan Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)

Alternates: John Halpin (A), Anthony Tave (A) , Maria D’Souza (A), E. Simon Hanson (F), Doug Orr (F) Vaishali Jogi (C), Linda Liu (C), E, Athena Steff (C) Shannon Rouchon (S)

Members Present: John Al-Amin (Chair), Erin Denney (A), Guillermo Villanueva (A) , Susan Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Michael Snider (C), David Delgado (C), Emily Oryall (S),
Members Absent: Maria Salazar- Colon (C), Samin Amin (S)

Meeting Called to Order at 1:07 PM

No.	Item	Discussion/Outcome	Follow-up/Individual Response
1.	Roll Call	Roll call was taken.	VCFA Office Rep.
1.	Approval of agenda	Agenda approved by common consent.	Chair

also highlighted apportionment deferrals, year-end apportionment receivables, deficit adjustment, sales tax increase and a correction of project HEERF transfer.

8-year Fiscal Plan- Dr. Al-Amin continued to provide insight and an overview of the 8-year fiscal plan, which was adopted by the Board of Trustees. He highlighted the different allocations