

A Message from the Citizens' Bond Oversight Committee

Dear Citizens of San Francisco:

The San Francisco Community College District Citizens' Bond Oversight Committee (CBOC) submits this Annual Report in fulfillment of its role and responsibilities, as specified under the provisions of Proposition 39 that have been incorporated into Article XIII A of the State of California Constitution.

Article XIII A requires that a community college board conduct an annual independent performance audit to ensure that bond funds have been expended only on specific projects approved by the voters. Further Article XIII A prohibits the use of bond funds for teacher and administrator salaries and other school operating expenses.

The Committee met a minimum of three times in 2009. In addition to the performance audit report, the Committee received and reviewed the annual financial audit report. The Committee would like to report that, to the best of its knowledge, the San Francisco Community College District is in full compliance with Article XIII A. This Annual Report though takes the opportunity to highlight some of its concerns about the findings and recommendations in the performance audit report for the year ending June 30, 2008.

The Committee extends its appreciation to Chancellor Don Griffin and the District Board of Trustees for providing the funds for the performance audit by MGT of America, Inc. of City College of San Francisco's capital outlay program funded with bonds approved by San Francisco voters in 2001 and 2005. The performance audit will continue to be a valuable evaluation tool and action guide for City College administration and Board of Trustees.

Please refer to the CBOC web page at www.ccsf.edu/Board/Bond for audit reports, minutes of meetings and other reports. CBOC members appreciate the opportunity to have served to ensure that voter-approved bond funds have been expended in accordance with Proposition 30 and Article XIII A.

Respectfully Submitted,
Henry Der,
Citizen's Bond Oversight Committee Chair

A Message from the Chancellor

The citizens of San Francisco in 1997, 2001, and 2005 overwhelmingly approved bond measures to improve, renovate, expand, and develop buildings and facilities for the San Francisco Community College District throughout the City. The new Mission Campus opened in 2007 creating



Mission Campus



CITY COLLEGE OF SAN FRANCISCO



Annual Report to the Community

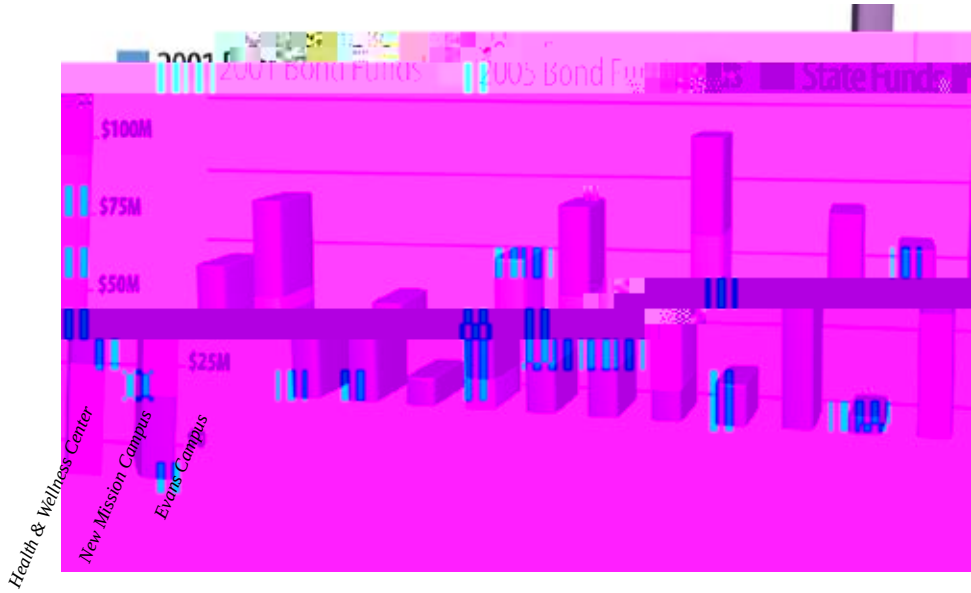
Community Performing Arts
& Education Center



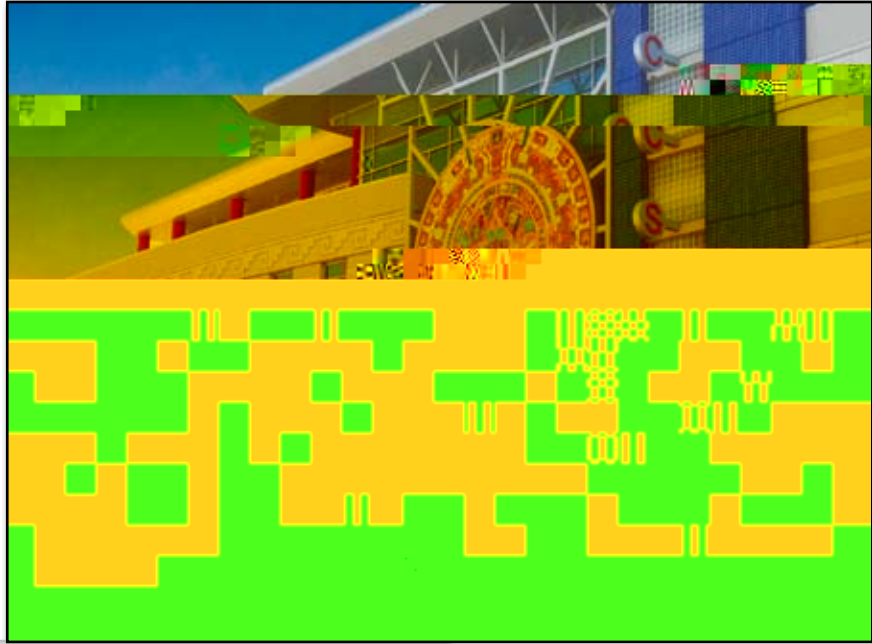
Community Health & Wellness Center



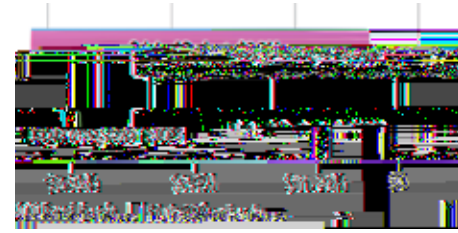
Summary of 2001 and 2005 Bond Project Budgets



COMPLETED PROJECTS



Mission Campus



PROJECTS UNDERWAY



Multi Use Building

When completed in the fall of 2010, this building across from the main campus will include classrooms, laboratory and student observation classrooms, as well as office space for faculty and staff. The building was originally conceived to be used jointly by CCSF and San Francisco State University for collaborative training and integrated degree programs, although this formal relationship has not, and may not be, formalized with SFSU. The project is expected to be completed for \$74.6 million, compared to the original budget of \$68 million.



Chinatown/North Beach Campus

The existing Chinatown/North Beach Campus occupies 10 different locations. Two new buildings have been designed, one on the corner of Kearny and Washington streets, and another on Washington Street adjacent to the Columbo Building at Columbus Avenue. Estimated completion date is spring 2012. The new campus will include dedicated classroom space, a library/learning resource center, expanded offices, student support areas (i.e., admissions, counseling, financial aid, student activities and bookstore), faculty work areas, and conference rooms.



The estimated land acquisition and construction cost is \$139 million, up from an original cost estimate of \$90.3 million. The increase was partly caused by the change of site location and increased cost of land and design work, along with a lengthy approval process.

PROJECTS ON HOLD

The Advanced Bio/Stem Cell Technology Center, New Student Development Center, and Performing Arts Education Center are currently on hold. The accompanying charts depict any unfunded portion in red. For the first two projects they will not be built until new sources of funding are found. In the case of the Performing Arts Education Center, funds approved by the state for this project are not yet available.

A **A** **C** **B** / **C** **C** **C** **A** **B** **C** **C**

The Advanced Bio/Stem Cell Technology would provide additional opportunities for training students in career fields related to the expanding bio-technology, stem cell and life-sciences industry in the Bay Area.

The original budget was \$68 million, which

includes \$30 million of \$68 million (c)21(l)1 -1.095 4(0)15500488ich

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