PGC Budget Committee Meeting

Zoom

November 23, 2021 1:00 PM 3:00 PM

MINUTES

Member of Budget Committee Present: John al-Amin (Chair), Wendy Miller (A), David Yee (A), E. Smon Hanson (F), Susan Atwood (F), Ekaterina Fuchs (F), Athena Steff (C), Maria Salazar-Colon (C), Lingyi Li (S), Orlando Galvez (S), Xiaowen Tang (S),

5. Nev	w Item	No items
		SEU no report
		Classified Senate no report
		AFT Program review committee has read the timeline for program review. Discussions over information that is needed for a program review for next Fall are currently on going. They expect to release the program by Spring
		Admin Association Spark point grant was given, and the State is mandating a basic needs center. A planning team has been placed to start this process
		timelines, so departments can look at their programs and make adjustments or make the best recommendations.

website after it is final

311 quarterly report has been submitted to the

Have cost that exceed about 3 million and are short for next budget. To be able to assist to this problem, we would need to analyze the financial reports and communicate.