

PGC Budget Committee Meeting

March 23, 2021

1:00 pm– 3:00 pm via zoom

MINUTES

Members of Budget Committee Present John alAmin (Chair), Donna Reed, Garth Kwiecien, Wendy Miller, E. Simon Hanson, Susan Atwood, Athena Lynn, Maria Salazar Colon, Christopher Brodie and Alexa Bautista

Member Absent: Abigail Bornstein, Peiyang Guan, and Akira Chou

Alternates Present Carole Meagher, Michael Needham and David Delgado

Alternates Absent: David Yee and Jonathan Ng

Guests Present Dianna Gonzales, Tom Bice, and Danny Villanueva

Meeting Called to Order at 1:00 PM

No.	Item	Discussion/Outcome	Follow Up/ Individual Responsible
1.	Approval of Agenda	x The agenda was approved with no changes.	
2.	Approval of Minutes	x February 23 minutes were approved with no changes.	
3.	Public Comments	x A member of a public made a comment that cutting programs like Philippines studies demonstrates a lack of empathy, humanity and commitment to fighting racism within education.	
4.	Reports from Constituent Groups	<ul style="list-style-type: none"> x The last Academic Senate passed resolutions regarding financial audit statement and the effects of programmatic reductions; the link to the resolutions were shared to the budget committee members via Zoom chat function; x It was suggested to remember responding as opposed to reacting good strategy; x AFT reported that 	

FY22 Budget Development/Assumptions [link](#)

- x The chair provided an overview of individual items in the FY22 budget development document
- x A question was asked regards to \$5.4M unbudgeted expenditures

Follow up

5. Items:

x Therevenue