

Carole Meagher's Thoughts About the Multi-Year Budget and Enrollment Plan

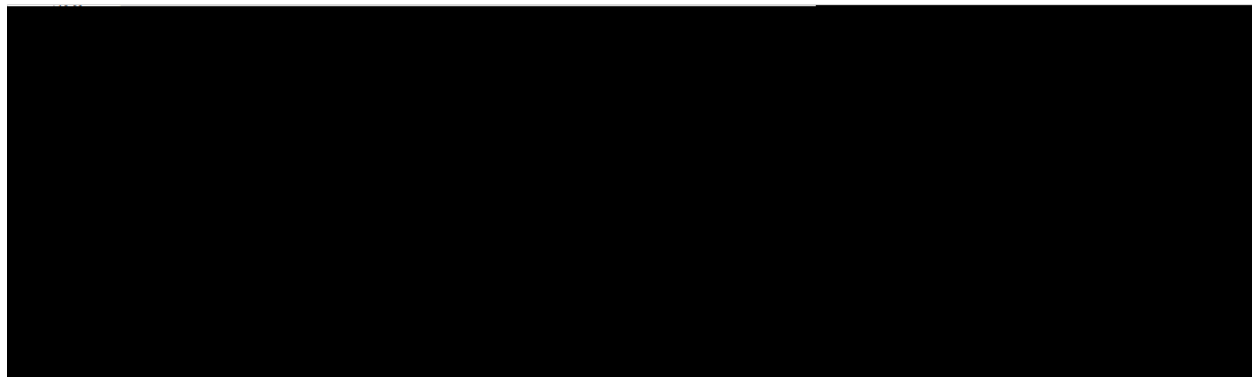
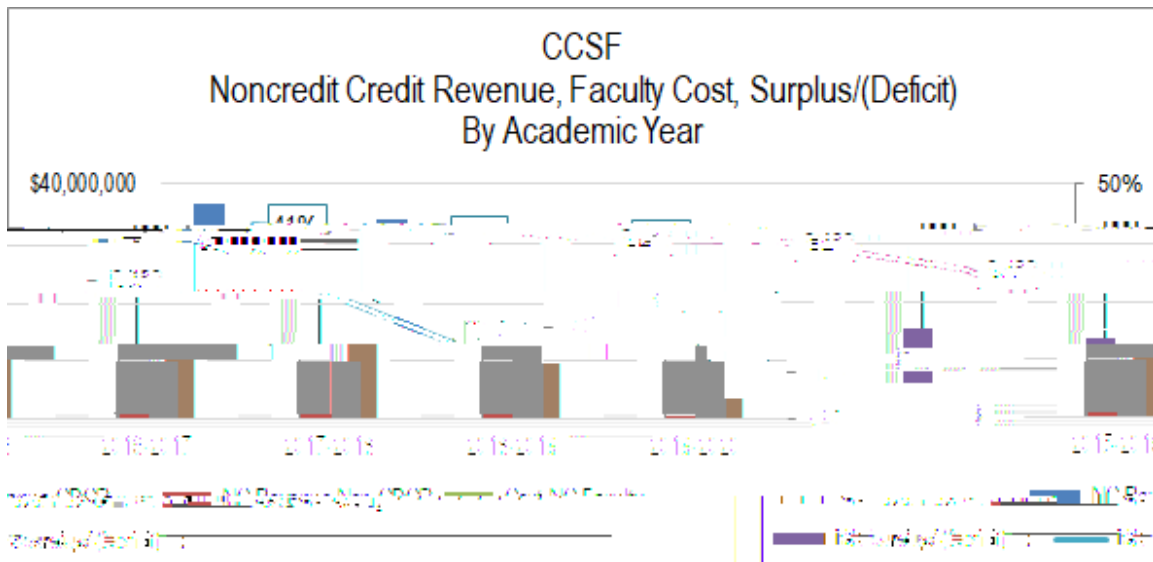
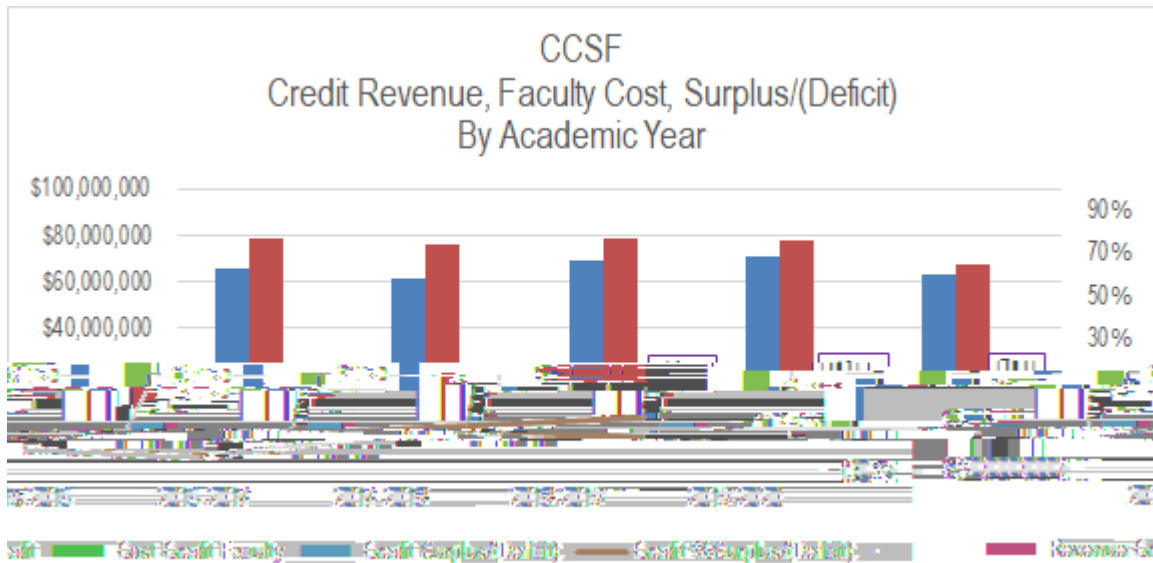
From: Carole Meagher <cmeagher@ccsf.edu>

Sent: Saturday, November 14, 2020 8:07 AM

To: Dianna Gonzales <dgonzales@ccsf.edu>; John A Amin <jalamin@ccsf.edu>; Kerry Wilhite <kwilhite@ccsf.edu>; Garth Kwiecieng <kwiecien@ccsf.edu>; William Miller <wmiller@ccsf.edu>; simon.hanson@mail.ccsf.edu <simon.hanson@mail.ccsf.edu>; Susan Atwood <susananneatwood@aol.com>; Abigail Bornstein <abornste@ccsf.edu>; Athena Steff <inkbead2@msn.com>; Maria Salazar Colon <msalazar@ccsf.edu>; Christopher Brodie <cbrodie@ccsf.edu>; Peiying Guan <pguan13@mail.ccsf.edu>; achou10@mail.ccsf.edu <achou10@mail.ccsf.edu>; abauti34@mail.ccsf.edu <abauti34@mail.ccsf.edu>; David Yee <dyee@ccsf.edu>; Michael Needham <mneedham@ccsf.edu>; David Delgado <dldelgado@ccsf.edu>; Thomas Boegel <tboegel@ccsf.edu>; chris yatooma <cyatoomacw@yahoo.com>; Dr. Al Harrison <ajh@ajhcpa.com>; Abdul Nasser <anasser@ccsf.edu>; Marla Williams Powell <mwilliams@ccsf.edu>; Mildred Otis <motis@ccsf.edu>; Toni Lee <talee@ccsf.edu>; Jeevan Rijal <jrijal@ccsf.edu>; Shawn Yee <sbyee@ccsf.edu>

Cc: Geisce Lyty <glyty@ccsf.edu>; Wynd Kaufmyn <wkaufmyn@ccsf.edu>; Joseph Reyes <jreyes@ccsf.edu>; Denise Selleck <dselleck@ccsf.edu>; Vaishali Jogi <vjogi@ccsf.edu>; Edgar Torres <etorres@ccsf.edu>; steven.brown@mail.ccsf.edu <steven.brown@mail.ccsf.edu>

Subject: MYBE and Board Meeting



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The myth that Budget and Enrollment Management keep asking for data then swatting it away is gaining traction.

- x No constituent group or participatory governance committee expressed satisfaction with the content or quality of CCSF planning for several years. This was not mentioned at %R7 MXVW ³WKH GUDIW ZDV VKRZQ ´
- x Various individuals and constituent groups have asked for data that has not been provided.
- x :H VWLOO KDYHQ¶W VHHQ EDVLF ILQDQFLDO DQG RSHUD new hires, special projects. What is going on?
- x The Administrators Association seems to think that there is enough information to make critical decisions for their own programs, then acknowledges that the MYBE is just a VWDUW « KRZ GR WKH\ H[SHFW WR PDNH WKHVH GHFLVL in response for AB 1460?
- x The MYBE puts responsibility on the Enrollment Management committee to make recommendations, yet this is not how decisions will actually be made for the college.

8VLQJ WKH ³SHDQXW EXWWHU´ DSSURDFK WR DSSO\ H[SHQV one another.

- x As the Department Chair pointed out, just cutting part-time faculty and low seniority faculty will hurt diversity efforts and the newer, more innovative programs that happen to have these faculty. How will we respond to a changing City with changing needs?
- x We heard Classified Staff angrily point out that they took more retirements in the SERP than other groups.
- x Faculty are concerned that we are falling below the 50% law, when we may actually be barely covering our cost of instruction. Do we know what that even is?

Thank you for reading this far. Mention this line and Philz, my treat, next time we see one another.

Best,
Carole

Carole K. Meagher
Faculty, School of Business
Phone: 415.531.2415
Pronouns *Feminine*

"Ideas are cheap. Execution is expensive."